

**Proposed Corona State & Local Fiscal Recovery Fund Uses:**

		Approximate \$ amount
<b>City-wide</b>		
IT Cyber Security Audit	Annual cybersecurity service	41,258
<b>Public Safety</b>		
Replace Milestone server	The Milestone server used for storing police camera footage is nearing the maximum capacity, this would replace hardware and expand storage capabilities.	140,000
Police Deptment	Increase Mental Health co-response capability (3 year for FT P.O.) (\$143,000 x 3) This position would work collectively to address community issues, use a multi-disciplinary approach to affect mental health in the community, and represent the Police Department with stakeholders throughout Apple Valley.	429,000
<b>Public Safety Infrastructure / Facilities</b>		
Fire Station #2	Storm Water handling as part of reconstruction project	526,000
Police Garage Project	Additional Continuity of Operation capabilities/facilities at the police garage.	1,195,000
<b>Public Works Infrastructure / Facilities</b>		
Water Infrastructure Security	Security cameras, proxy card readers (for doors and gates) and upgrading the fiber switches at Wells, Reservoirs, Tower and the Booster Station	450,000
CMF Project	Apply to additional costs of the CMF project	1,000,000
133 <sup>rd</sup> Street	Utilities – portion	1,500,000
<b>Trail Infrastructure /Expansion</b>		
North Creek Greenway	Construct five (5) small sections of what will ultimately become a portion of the North Creek Regional Greenway. Dakota County will own and operate the greenway. The City will provide construction administration and oversight. The amounts shown are the City's share of the project	366,000
		5,647,258